

Grantee: Moore, OK

Grant: B-13-MS-40-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-13-MS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Moore, OK

Contract End Date:

05/13/2016

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$52,200,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$14,200,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$52,200,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others.

Housing

The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.

The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged.

Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes.

A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes.

Economic Development

The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages.

Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations.

In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial state

Disaster Damage:

ment (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves.

Public Facilities

The tornado’s impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools.

The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800.

The other public buildings affected were insured and there is no unmet need. Many of the publically owned utility costs were insured, with an unmet need of \$18.7 million. The remaining unmet need is in parks and recreational facilities at \$17.2 million. In total, the City estimates an unmet need for public facilities of \$35.9 million.

Infrastructure

The tornado had an extensive impact on the City’s infrastructure. As the tornado moved across the City it hit 23 neighborhoods creating significant direct and indirect damage. Local roadways experienced significant damage due to the disaster. Trees and debris made roads impassable. As the city moved forward with debris removal the City’s roadways suffered more significant damage.

In addition to the transportation damage, the City had to contend with extensive damage to other public infrastructure. Public water supply and wastewater systems suffered damage and loss of revenue from the reduction in the number of homes and businesses purchasing services. City parks were significantly damaged and will require major investments to recover.

While the final cost of recovery is not yet known, the magnitude of the storms impact is expected to stretch the City’s general fund account. Funding from FEMA’s Public Assistance program will help cover some of the costs, but the City will face the ongoing challenge of paying for the damages for years to come.

The City’s initial estimate of unmet in infrastructure need is excess of \$50 million.

Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn’t be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity	
Proposed Allocation	
Housing (Owner-Occupied and Multi-Family Housing)	\$16,000,000
Infrastructure	\$3,000,000
Public Facilities	-
-	-
Economic Revitalization	-
-	-
Mitigation & Resiliency	\$2,040,000
Administration	\$1,315,000
Planning	\$3,945,000
TOTAL	\$26,300,000



Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore, identifying impediments to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity
Allocation
Housing (Owner-Occupied and Multi-Family Housing)
\$16,000,000
Infrastructure
\$3,000,000
Public Facilities
\$0
Economic Revitalization
\$0
Mitigation & Res

Recovery Needs:

iliency
\$2,040,000
Administration
\$1,315,000
Planning
\$3,945,000
TOTAL
\$26,300,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity
Allocation
Housing (Owner-Occupied and Multi-Family Housing)
\$0
Infrastructure
\$15,000,000
Public Facilities
\$2,000,000
Economic Revitalization
\$0
Mitigation & Resiliency
\$3,720,000
Administration
\$1,295,000
Planning
\$3,885,000
TOTAL
\$25,900,000

SUMMARY OF UNMET NEEDS ALLOCATIONS Activity
Allocation
Housing (Owner-Occupied and Multi-Family Housing)
\$16,000,000
Infrastructure
\$18,000,000
Public Facilities
\$2,000,000
Economic Revitalization
\$0
Mitigation & Resiliency
\$5,760,000
Administration
\$2,610,000
Planning
\$7,830,000
TOTAL
\$52,200,000

Grant Agreement # 1 May 5, 2014
Housing (Owner-Occupied and Multi-Family Housing)
\$150,000
Infrastructure
\$0
Public Facilities



\$0
Economic Revitalization
\$0
Mitigation & Resiliency
\$500,000
Administration
\$150,000
Planning
\$400,000
TOTAL
\$1,200,000

Grant Agreement # 1 Revised September 16, 2015
Housing (Owner-Occupied and Multi-Family Housing)
\$39,383.45
Infrastructure
\$28,125.48
Public Facilities
\$0
Economic Revitalization
\$0
Mitigation & Resiliency
\$83,351.57
Administration
\$441,283.23
Planning
\$607,401.27
TOTAL
\$1,200,000

Grant Agreement # 1 Revised January 21, 2016
Housing (Owner-Occupied and Multi-Family Housing)
\$39,383.45
Infrastructure
\$28,125.48
Public Facilities
\$0
Economic Revitalization
\$0
Mitigation & Resiliency
\$83,351.57
Administration
\$402,849.44
Planning
\$645,835.06
TOTAL
\$1,200,000

Grant Agreement # 2 October 23, 2015
Housing (Owner-Occupied and Multi-Family Housing)
\$3,500,000
Infrastructure
\$7,500,000
Public Facilities
\$0
Economic Revitalization
\$0
Mitigation & Resiliency
\$0
Administration
\$500,000
Planning
\$1,500,000
TOTAL
\$13,000,000

Grant Agreement # 2 Revised January 21, 2016
Housing (Owner-Occupied and Multi-Family Housing)
\$3,276,675.26
Infrastructure
\$7,906,731.57
Public Facilities



\$0
 Economic Revitalization
 \$0
 Mitigation & Resiliency
 \$0
 Administration
 \$500,000
 Planning
 \$1,316,593.17
 TOTAL
 \$13,000,000

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,200,000.00
Total Budget	\$1,270,673.21	\$14,200,000.00
Total Obligated	\$1,499,703.00	\$14,199,703.00
Total Funds Drawdown	\$2,406,267.20	\$8,366,933.60
Program Funds Drawdown	\$2,406,267.20	\$8,366,933.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,995,564.94	\$8,366,933.60
Match Contributed	\$0.00	\$32,035.96

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.19%
Overall Benefit Percentage (Actual)		81.53%
Minimum Non-Federal Match	\$0.00	\$32,035.96
Limit on Public Services	\$7,830,000.00	\$0.00
Limit on Admin/Planning	\$10,440,000.00	\$1,635,136.55
Limit on State Admin	\$0.00	\$520,784.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$26,100,000.00	\$7,109,577.79

Overall Progress Narrative:

Detailed progress narrative found on each project.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	(\$38,433.79)	\$402,849.44	\$402,849.44
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$103,803.45	\$645,835.06	\$645,835.06
R1 - Resiliency, R1 - Resiliency	\$0.00	\$83,351.57	\$83,351.57
R2 - Administration, R2 - Administration	\$107,004.96	\$500,000.00	\$117,935.30
R2 - Housing, R2 - Housing	\$1,290.69	\$3,276,675.26	\$3,251,198.82
R2 - Infrastructure, R2 - Infrastructure	\$1,847,436.71	\$7,906,731.57	\$3,412,634.30
R2 - Planning, R2 - Planning	\$385,165.18	\$1,316,593.17	\$385,165.18



Activities

Project # / Title: R1 - Administration / R1 - Administration

Grantee Activity Number: R1 - A-01

Activity Title: Community Development Services - TA (GA1)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 - Administration

Project Title:

R1 - Administration

Projected Start Date:

09/01/2014

Projected End Date:

08/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall

Jan 1 thru Mar 31, 2016

To Date

Total Projected Budget from All Sources

N/A

\$185,926.02

Total Budget

\$185,926.02

\$185,926.02

Total Obligated

\$185,926.02

\$185,926.02

Total Funds Drawdown

\$185,926.02

\$185,926.02

Program Funds Drawdown

\$185,926.02

\$185,926.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$185,926.02

\$185,926.02

City of Moore

\$185,926.02

\$185,926.02

Match Contributed

\$0.00

\$26,090.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Administration	R2 - Administration	R2 - A-01	Community Development Services - TA (GA2)	General Account

Activity Description:

General CDBG-DR Program TA

Location Description:

City Wide



Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Task Order: 2015-01 Down Payment and Closing Cost Assistance Program Policies and Procedures Manual (DPA Manual)

In January, the contractor continued work on the DPA Manual, completing a Final Draft for City review by the end of January; work focused on insuring overall compliance with all cross-cutting federal requirements, integrating the IRS 1040 methodology for income qualification, and building a draft application; and The contractor and CP&R staff met with the proposed sub-recipient to review program requirements, the manual and the overall methodology required for implementation.

Task Order: 2015-01 IS CLOSED effective March 31, 2016.

Task Order: 2015-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

In January the contractor researched, completed and submitted the monthly regulation and law change memo; evaluated the implementation status and key tasks and benchmarks necessary to bring the new accounting system (MUNIS) and the accounting manual up to date; worked with CP&R to build a draft Section 3 slide show for either presentation or viewing and self-certification; provided guidance to CP&R regarding the reporting of MBE/WBE/Section 3 business activity by various types of contractors (services and construction); reviewed Internal Auditor notes and suggested corrections or actions where warranted; and assisted CP&R staff in a review of outstanding Housing Rehabilitation applications.

In February the contractor researched, completed and submitted the monthly regulation and law change memo; worked with CP&R to review and strengthen compliance files; provided guidance regarding options for the proposed smart water system; provided guidance on the CDBG compliance requirements for the Royal Park Site; and assisted the City in the research, development, and writing of a request use CDBG-DR on a server to support components of the infrastructure program.

Task Order: 2015-03 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

In March The contractor researched, completed and submitted the monthly regulation and law change memo; worked on site and remotely with CP&R to review and strengthen compliance files; provided additional guidance regarding options for the proposed smart water system; provided guidance on the CDBG compliance requirements for the Royal Park Site and met with representatives of the architect to discuss financial feasibility of the project; built a spreadsheet for tracking low-moderate income objectives over the life of the CDBG-DR grant; and assisted the Compliance Specialist in the development of a Section 3 slide show and narrative for required training by all contractors.

Task Order: 2015-04 CDBG/CDBG-DR Policies and Procedures Manual

In January the contractor began work on a complete overhaul of the CDBG/CDBG-DR manual to include existing programmatic activity and to strengthen cross cutting, monitoring and compliance requirements; and Initial efforts were focused on reviewing the existing manual, identifying gaps and developing a delivery schedule.

In February, the contractor completed the initial review and identified gaps; and an initial draft was completed and reviewed by the City.

In March the contractor completed five versions of the Manual which is close to a Final submission drafts were posted and comments received were included in subsequent versions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1 - A-02
Activity Title:	General Administration - (GA1)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 - Administration

Project Title:

R1 - Administration

Projected Start Date:

05/05/2014

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$216,923.42
Total Budget	\$216,923.42	\$216,923.42
Total Obligated	\$216,923.42	\$216,923.42
Total Funds Drawdown	\$216,923.42	\$216,923.42
Program Funds Drawdown	\$216,923.42	\$216,923.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$216,923.42	\$216,923.42
City of Moore	\$216,923.42	\$216,923.42
Match Contributed	\$0.00	\$5,945.96

Activity Description:

General Admin for CDBG-DR Program

Location Description:

City Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

January 2016

Publications for RFP #1516-007 Playground at Little River, RFP #1516-008 Spray Park at Little River, BID #1516-010 On-Demand Services for Traffic Signal Construction Services, and BID #1516-011 Demolition Services for Royal Park Redevelopment.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - Admin

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

R1 - Administration

Project Title:

R1 - Administration

Projected Start Date:

05/19/2014

Projected End Date:

05/16/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$441,283.23)	\$0.00
Total Obligated	(\$441,283.23)	\$0.00
Total Funds Drawdown	(\$441,283.23)	\$0.00
Program Funds Drawdown	(\$441,283.23)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$149,419.48)	\$0.00
City of Moore	(\$149,419.48)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 1 Administration cost associated with the CDBG-DR grant.

01/12/2015 This activity is closed due to revised action plan in DRGR. Activities are A-01 and A-02

Location Description:

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 - Housing / R1 - Housing

Grantee Activity Number: R1 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment Project

Activity Category:

Acquisition - general

Project Number:

R1 - Housing

Projected Start Date:

05/05/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 - Housing

Projected End Date:

12/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$38,504.50

Total Budget

\$38,504.50

\$38,504.50

Total Obligated

\$38,504.50

\$38,504.50

Total Funds Drawdown

\$38,504.50

\$38,504.50

Program Funds Drawdown

\$38,504.50

\$38,504.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,504.50

\$38,504.50

City of Moore

\$38,504.50

\$38,504.50



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Acquisition - general	R2 - Housing	R2 - H-01-W-LMI	Royal Rock Redevelopment (Acquisition)	General Account
City of Moore	Planning	R3 - Housing	R3 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account

Association Description:

Land Acquisition

Activity Description:

Environmental Review of the property
Appraisal and Acquisition work of the property
Survey of the property

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

H-01 Royal Rock Redevelopment –

Enter into contract with AMX Environmental LTD for asbestos abatement. Initial DOL asbestos project notification submitted on December 21, 2015. Asbestos removal of: 1719 S. Janeway on January 23, 2015; 701 SE 17th St. and 704 McClaren St. on January 28, 2016; and 1716 Keith St. on February 04, 2016. DOL final inspections were completed on February 04 & 05, 2016. Waste Connections (Oklahoma City Landfill) received asbestos waste on February 06, 2016. There were none issues and concerns and corrective actions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/350
# of Multifamily Units	0	0/300
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - H-02-W-LMI

Activity Title: HR - H-02

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 - Housing

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,333.95
Total Budget	\$1,333.95	\$1,333.95
Total Obligated	\$1,333.95	\$1,333.95
Total Funds Drawdown	\$1,333.95	\$1,333.95
Program Funds Drawdown	\$1,333.95	\$1,333.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,333.95	\$1,333.95
City of Moore	\$1,333.95	\$1,333.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of residential structures	R2 - Housing	R2 - H-02-W-LMI	HR - H-02	General Account

Activity Description:

Housing Rehab

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

H-02 2123 Westmore Drive –

Storm Shelter DR-SS 2635 - The Environmental Review was started on 9/2/15 and approved by City of Moore on 10/8/15. The Project was assigned on 9/29/15 and the inspection was completed on 10/5/15. A Work Write-up



Review with the homeowner and Prock was completed on 10/5/15. The Project went out for bid on 1/19/15 and we received an acceptable bid on 12/7/15. The project is on hold waiting for a notice to proceed from the City of Moore.
 Storm Damage Repair DR-SD 2634 The Environmental Review was started on 9/18/15 and approved by City of Moore on 10/8/15. The Project was assigned on 9/29/15 and the inspection was completed on 11/30/15. A Work Write-up Review with the homeowner and Prock was completed on 12/4/15. The Project went out for bid on 12/8/15 and we received an acceptable bid on 1/4/16. The project is on hold waiting for a notice to proceed from the City of Moore.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement	0		0/0	
#Additional Attic/Roof Insulation	0		0/1	
#High efficiency heating plants	0		0/1	
#Efficient AC added/replaced	0		0/0	
#Replaced thermostats	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors) replaced	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/1	
#Units with solar panels	0		0/1	
#Low flow toilets	0		0/1	
#Low flow showerheads	0		0/1	
#Units with bus/rail access	0		0/1	
#Units exceeding Energy Star	0		0/1	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units & other green	0		0/0	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/1	
# of Substantially Rehabilitated	0		0/1	
# of Elevated Structures	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - Housing

Activity Title: R1 - Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

R1 - Housing

Project Title:

R1 - Housing

Projected Start Date:

01/01/2015

Projected End Date:

05/16/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$39,838.45)	\$0.00
Total Obligated	(\$39,838.45)	\$0.00
Total Funds Drawdown	(\$39,838.45)	\$0.00
Program Funds Drawdown	(\$39,838.45)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 1 Housing cost associated with the CDBG-DR grant.

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are H-01 and H-02

Location Description:

Census Tracts 2022.05, 2016.04, 2021.04, 2021.50, 2021.07, 2021.06

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 - Infrastructure / R1 - Infrastructure

Grantee Activity Number: R1 - I-01-W-LMA

Activity Title: Kings Manor Street Repair

Activity Category:

Construction/reconstruction of streets

Project Number:

R1 - Infrastructure

Projected Start Date:

04/21/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 - Infrastructure

Projected End Date:

05/29/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$28,125.48

Total Budget

\$0.00

\$28,125.48

Total Obligated

\$0.00

\$28,125.48

Total Funds Drawdown

\$0.00

\$28,125.48

Program Funds Drawdown

\$0.00

\$28,125.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,125.48

\$28,125.48

City of Moore

\$28,125.48

\$28,125.48



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction/reconstruction of streets	R2 - Infrastructure	R2 - I-01-W-LMA	Kings Manor Street Repair	General Account

Activity Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Location Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

I-01 Kings Manor -

In January construction crews removed the North half of SW 11th Street from Telephone Road to Heather Lane then over excavated and installed a 6" Aggregate base for the paving. New concrete curb and gutter and drive approaches were then placed. Finally, a 6" High Early Strength concrete pavement was placed in the roadway. Hauled debris off to Little River Park followed by earthwork and shaping. Once that was complete, placed 6" of aggregate base and constructed 2 new parking lots of 6" High Early Strength concrete paving with concrete curbs. Last, a 10' concrete sidewalk was placed between the parking lots.

Construction crews in February constructed 4' wide sidewalks along both sides of SW 11th Street from Telephone Road to Heather Lane; backfilled and finish graded the right of way in this area to place Bermuda sod as soon as possible; streets were then cleaned up and traffic control devices removed from the street; and sawcut, removed asphalt and placed 6" High Early Strength concrete valley gutters along Heather Lane to provide drainage to some standing water areas in the old existing pavements.

Construction crews in March completed joint sealing in the new concrete pavement expansion joints; graded out in preparation for sod behind the curbs; and jobsite cleanup was accomplished at the end of the month.

Water line replacement crews in February completed replacement of all 12 meter boxes on the 600 Block of SW 11th, the breakout is as follows: (4) of the meter boxes were replaced on February 11th and the final (8) meter boxes were replaced on February 17th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 - Planning / R1 - Planning

Grantee Activity Number: R1 - P-00

Activity Title: Infrastructure Recovery and Implementation Plan

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

07/07/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

07/28/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$229,660.00

Total Budget

\$630.21

\$229,660.00

Total Obligated

\$229,660.00

\$229,660.00

Total Funds Drawdown

\$229,660.00

\$229,660.00

Program Funds Drawdown

\$229,660.00

\$229,660.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$229,660.00

\$229,660.00

City of Moore

\$229,660.00

\$229,660.00

Match Contributed

\$0.00

\$0.00

Activity Description:

IRIP



Location Description:

Impacted Area

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R1 - P-01

Activity Title: Internal Auditor

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

09/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$43,805.16
Total Budget	\$43,805.16	\$43,805.16
Total Obligated	\$43,805.16	\$43,805.16
Total Funds Drawdown	\$43,805.16	\$43,805.16
Program Funds Drawdown	\$43,805.16	\$43,805.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,805.16	\$43,805.16
City of Moore	\$43,805.16	\$43,805.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Internal Auditor of 2014-2015 CDBG-DR Program

Location Description:

Internal Auditor

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

P-01 Internal Auditor –

Per audit schedule for our engagement with the City, HORNE has had minimal contract activity for January and February. Scheduled site visit for first quarter 2016 is March 22-24, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	4	6/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - P-04

Activity Title: Storm Water Management and Drainage Plan

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

03/17/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$238,927.31
Total Budget	\$238,630.31	\$238,927.31
Total Obligated	\$238,630.31	\$238,630.31
Total Funds Drawdown	\$238,927.31	\$238,927.31
Program Funds Drawdown	\$238,927.31	\$238,927.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$238,927.31	\$238,927.31
City of Moore	\$238,927.31	\$238,927.31
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Planning	R2 - Planning	R2 - P-04	Storm Water Management and Drainage Plan	General Account

Association Description:

Phase II of the contract.

Activity Description:

All project deliverables must be reviewed and approved by ODEQ for compliance with state and federal regulatory requirements. All work must be performed and work products prepared in a format and manner customarily anticipated and accepted by ODEQ.

Task 1: Project Initiation. The Consultant will participate in a kick-off meeting with the Moore project team to review the project regulatory frameworks; establish common objectives and milestones; and determine the priorities for the project and respective roles and responsibilities. At the conclusion of the meeting the Consultant will summarize the data received reflecting the understanding and perspectives of the participants. This information will provide the basis upon which the project will be developed.

Task 2: Inventory, Assessment, Evaluation, and Analysis of the City's MS4. The Consultant will survey and inventory the City's MS4, including all storm drains and detention facilities. The data will be delivered in a format that



integrates with the City's existing GIS. The consultant will evaluate the major drainage basins, watersheds, and streams to determine 1) functionality and condition of the existing drainage system; 2) deficiencies in the amount of stormwater detention; 3) identification of local flooding problems; and 4) the current water quality at upstream and downstream city limits, and strategic points within the City. This shall include Hydrologic and Hydraulic Analysis for major streams and watersheds of the existing conditions or development, as well as future urban development models to determine impacts of future development on stream flooding and erosion, water quality, and localized flooding issues. The Consultant will be responsible for the preparation, submittal and approval all accompanying documents (i.e. various design reports, permits, agreements, reports, survey notes, slope stake notes, etc.).

Task 3: Report of drainage systems analysis results. The Consultant shall prepare a detailed report of the City's MS4 structural conditions and system performance in the 50-100- and 500- storm events as related to capacity, road overtopping, localized flooding, and existing detention capacity. The Consultant shall report on the potential impacts of future development as proposed in the City's Comprehensive Plan on the City's MS4 and water quality of the major drainage basins, watersheds, and streams.

Task 4: Identification of short-term, and long-term comprehensive phased plan and Capital Improvement Plan (CIP) to implement solutions for stream flooding, stream erosion, water quality, and localized flooding issues. The Consultant shall assist the City in prioritizing Capital Improvement Projects to the City's MS4 for identified problems. Specific projects shall be listed for short-term and long-term repair and/or development to address stream flooding and erosion, water quality, and localized flooding issues. Additionally, operations and maintenance recommendations shall be included that reflect the organizational size and structure of the City of Moore.

Task 5: Identification of storm water management policies/procedures/standards to prevent unnecessary future problems with stream flooding and erosion, water quality, and localized flooding, so as to guide future development. The Consultant shall identify proven and innovative Best Management Practices (BMP's) for implementation in the short-term and long-term to assist the City in correcting identified problems with stream flooding and erosion, water quality, and localized flooding. BMP's shall include structural and non-structural solutions, such as ordinances, public outreach programs, operational policy and procedures, etc.

Task 6: Preparation of financial analyses to aid in the financing of the identified CIP projects and the un-funded storm water quality regulations (Lake Thunderbird TMDL and Phase II MS4 NPDES). The Consultant shall determine probable costs related to all structural and non-structural improvements recommended within the Plan. Revenue requirements shall then be determined for successful implementation. The Consultant shall investigate alternate funding sources for 1) structural detention and flooding controls identified in the short- and long-term CIP Projects; and 2) structural and non-structural BMP's and stormwater quality improvements, including staffing and operational costs, for complying with the un-funded Lake Thunderbird TMDL and NPDES Phase II Regulations. These may include, but are not limited to, stormwater utility fees, general bond financing, dedicated sales tax, and other unique alternative funding sources.

Task 7: Progress Meetings. The Consultant will conduct regular progress meetings with the project team. The consultant will include in the RFP the number of progress meetings being proposed and at what phases of the project the meetings will be held.

Task 8: Public Input. The Consultant will incorporate Public Input into the Plan; the City is highly interested in unique and effective citizen input techniques and prefers to use an established online citizen participation tool operated by the City. However, at least 1 public meeting shall be held with the general public at the beginning of the planning process. The Consultant will work with the City Team to further solicit meaningful input at certain stages throughout the plan preparation through the online citizen participation tool. The Consultant will provide presentation graphics and perspective renderings to illustrate innovative concepts and BMP and LID design features.

Task 9: ODEQ/COMCD Coordination. The Consultant will coordinate with appropriate ODEQ and Central Oklahoma Master Conservancy District (COMCD) officials early and often throughout the process to ensure that all appropriate regulations and timelines are being met. All documents must meet ODEQ and COMCD minimum requirements.

Task 10: Implementation Plan. The consultant shall recommend specific actions, operational procedures, and/or construction projects that will assist the City in compliance with all existing State and/or Federal water quality regulations, including the Lake Thunderbird TMDL and the NPDES Phase II Regulations.

Location Description:

City wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

P-04 Storm Water Management and Drainage Plan – Storm Water Management Plan

Consultant prioritized hydrology and hydraulic modeling for the Little River basin to facilitate the design of the Little River Park Detention Pond and Channel Project. Rainfall events from 2015 were applied to the models to



compare with observed flooding. This data was used to calibrate the models as needed. A preliminary floodplain exhibit comparison is included.

Consultant is continuing to develop model parameters for the North Fork River basin to complete the hydrology and hydraulic models for the remainder of the City. These models will also compare updated floodplains with observed Flooding events in 2015.

Previous progress reports noted addition data acquisition which delayed the development of hydrology and hydraulic models. The modeling, alternative analysis and a draft report were originally scheduled to be completed in January. We are approximately three months behind schedule and plan to have a draft report submitted in April of 2016 and the remaining tasks completed by June of 2016.

In March: existing Conditions Hydrology and Hydraulic Models have been completed which also includes models for the 2015 flooding event, these model results will be used to make adjustments where needed; updated floodplain maps were presented to the City during a progress meeting; and a comparison of the current FEMA maps and the new study were also prepared; also started preparation of the report to document our analysis methods, identify problem areas and develop alternatives. We are behind our original schedule and have discussed making adjustments with the City and will decide during our next progress meeting.

TMDL Compliance Plan & TMDL Monitoring and Tracking Plan

The TMDL Compliance Plan and the Monitoring and Tracking Plan were signed by the City on November 10, 2015 and submitted to ODEQ on November 13, 2015.

The City received comments on both plans from ODEQ on January 8, 2016. Consultants prepared a response to the City regarding comments received from DEQ on January 12, 2016. Consultants attended a meeting by phone with Oklahoma City, Norman and the City of Moore on January 29, 2016.

Consultants are continuing to work with City staff to develop BMP's that address the City's Waste Load Allocation reductions and will have draft reports for the City's review consistent with the original schedule.

A follow up meeting with ODEQ is scheduled for February 2016.

In March working with ODEQ and the other communities in the watershed to finalize plans.

Storm Water Management Program Development

A draft SWMP was submitted to the City for review on January 8, 2016 and a meeting was held with the City on January 12, 2016 to discuss the SWMP.

The SWMP was updated and a final draft was submitted to the City on January 26, 2016.

An NOI and the updated SWMP was submitted to ODEQ on January 29, 2016.

In March assisted the City with the development of their permit application which was submitted to ODEQ along with an updated Storm Water Management Plan. The recommended BMP's will be consistent with the TMDL plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1 - P-12
Activity Title:	Resiliency Center BCA

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

10/27/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

02/01/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$38,000.00
Total Budget	\$38,000.00	\$38,000.00
Total Obligated	\$38,000.00	\$38,000.00
Total Funds Drawdown	\$38,000.00	\$38,000.00
Program Funds Drawdown	\$38,000.00	\$38,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,000.00	\$38,000.00
City of Moore	\$38,000.00	\$38,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Task Order # 2

Engineering Firm: CEC Infrastructure Solutions

Project Number: P-12 9/9/15

Project Name: BCA Resiliency Center

1.0 Project Description: The scope of this proposal is to provide a Benefit & Cost Analysis for the proposed Resiliency Center planned to be located at Central Park in the City of Moore.

2.0 Scope/Objective: The approach to complete the BCA will follow the Narrative Description as described in Appendix H of the NDRC information provided by the City of Moore. The information will be summarized into a Narrative Table that includes Life Cycle Costs, Resiliency Value, Environmental Value, Community Development Value, and Economic Revitalization. The BCA will include both quantitative and qualitative information.

3.0 Applicable Documents. None.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

Notice to Proceed: September 2015

BCA Draft Submittal to Moore 10/2/2015

Final BCA Draft Submittal to Moore 10/21/15

Final BCA Draft Submittal to HUD 10/27/15

6.0 Budget

Contract Fee \$38,000.00



Location Description:

City Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

P-12 Resiliency Center BCA -
Benefit Cost Analysis Submitted 10-2-2015

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R1 - P-14
Activity Title:	Geographic Information System (server)

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

06/16/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

08/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$88,350.00
Total Budget	\$88,350.00	\$88,350.00
Total Obligated	\$88,350.00	\$88,350.00
Total Funds Drawdown	\$88,350.00	\$88,350.00
Program Funds Drawdown	\$88,350.00	\$88,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,350.00	\$88,350.00
City of Moore	\$88,350.00	\$88,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

geographic information system server

Location Description:

City Wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R1 - P-15
Activity Title:	General Planning GA1

Activity Category:

Planning

Project Number:

R1 - Planning

Projected Start Date:

05/19/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 - Planning

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,092.59
Total Budget	\$7,092.59	\$7,092.59
Total Obligated	\$7,092.59	\$7,092.59
Total Funds Drawdown	\$7,092.59	\$7,092.59
Program Funds Drawdown	\$7,092.59	\$7,092.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,092.59	\$7,092.59
City of Moore	\$7,092.59	\$7,092.59
Match Contributed	\$0.00	\$0.00

Activity Description:

General Planning GA1

Location Description:

City Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - Planning

Activity Title: R1 - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R1 - Planning

Project Title:

R1 - Planning

Projected Start Date:

05/19/2014

Projected End Date:

05/16/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$607,401.27)	\$0.00
Total Obligated	(\$607,401.27)	\$0.00
Total Funds Drawdown	(\$542,031.61)	\$0.00
Program Funds Drawdown	(\$542,031.61)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$221,949.18)	\$0.00
City of Moore	(\$221,949.18)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City and stormwide area plans for mitigation.

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are P-00, P-01, P-14, P-15

Location Description:

Area Benefit (Census)

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 - Resiliency / R1 - Resiliency

Grantee Activity Number: R1 - R-01-E-URG

Activity Title: I-35 Hazard Mitigation Wall

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R1 - Resiliency

Project Title:

R1 - Resiliency

Projected Start Date:

10/06/2014

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$83,351.57

Total Budget

\$83,351.57

\$83,351.57

Total Obligated

\$83,351.57

\$83,351.57

Total Funds Drawdown

\$83,351.57

\$83,351.57

Program Funds Drawdown

\$83,351.57

\$83,351.57



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,351.57	\$83,351.57
City of Moore	\$83,351.57	\$83,351.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering services to research the feasibility of the project

Location Description:

4th and 19th Street along I-35

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1 - Resiliency

Activity Title: R1 - Resiliency

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R1 - Resiliency

Project Title:

R1 - Resiliency

Projected Start Date:

10/01/2014

Projected End Date:

05/16/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$83,351.57)	\$0.00
Total Obligated	(\$83,351.57)	\$0.00
Total Funds Drawdown	(\$83,351.57)	\$0.00
Program Funds Drawdown	(\$83,351.57)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 1 Resiliency cost associated with the CDBG-DR grant.

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are R-01

Location Description:

Census Tracts 2022.05, 2016.04, 2021.04, 2021.50, 2021.07, 2021.06

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/250

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG Disaster Recovery	\$0.00
Total Other Funding Sources	\$0.00

Project # / Title: R2 - Administration / R2 - Administration

Grantee Activity Number: R2 - A-01

Activity Title: Community Development Services - TA (GA2)

Activity Category:

Administration

Project Number:

R2 - Administration

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Administration

Projected End Date:

10/24/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$151,348.00

Total Budget

\$151,348.00

\$151,348.00



Total Obligated	\$151,348.00	\$151,348.00
Total Funds Drawdown	\$116,701.07	\$116,701.07
Program Funds Drawdown	\$116,701.07	\$116,701.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,701.07	\$116,701.07
City of Moore	\$116,701.07	\$116,701.07
Match Contributed	\$0.00	\$0.00

Activity Description:

General TA for CDBG-DR program

Location Description:

City Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Task Order: 2015-01 Down Payment and Closing Cost Assistance Program Policies and Procedures Manual (DPA Manual)

In January, the contractor continued work on the DPA Manual, completing a Final Draft for City review by the end of January; work focused on insuring overall compliance with all cross-cutting federal requirements, integrating the IRS 1040 methodology for income qualification, and building a draft application; and The contractor and CP&R staff met with the proposed sub-recipient to review program requirements, the manual and the overall methodology required for implementation.

Task Order: 2015-01 IS CLOSED effective March 31, 2016.

Task Order: 2015-02 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

In January the contractor researched, completed and submitted the monthly regulation and law change memo; evaluated the implementation status and key tasks and benchmarks necessary to bring the new accounting system (MUNIS) and the accounting manual up to date; worked with CP&R to build a draft Section 3 slide show for either presentation or viewing and self-certification; provided guidance to CP&R regarding the reporting of MBE/WBE/Section 3 business activity by various types of contractors (services and construction); reviewed Internal Auditor notes and suggested corrections or actions where warranted; and assisted CP&R staff in a review of outstanding Housing Rehabilitation applications.

In February the contractor researched, completed and submitted the monthly regulation and law change memo; worked with CP&R to review and strengthen compliance files; provided guidance regarding options for the proposed smart water system; provided guidance on the CDBG compliance requirements for the Royal Park Site; and assisted the City in the research, development, and writing of a request use CDBG-DR on a server to support components of the infrastructure program.

Task Order: 2015-03 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

In March The contractor researched, completed and submitted the monthly regulation and law change memo; worked on site and remotely with CP&R to review and strengthen compliance files; provided additional guidance regarding options for the proposed smart water system; provided guidance on the CDBG compliance requirements for the Royal Park Site and met with representatives of the architect to discuss financial feasibility of the project; built a spreadsheet for tracking low-moderate income objectives over the life of the CDBG-DR grant; and assisted the Compliance Specialist in the development of a Section 3 slide show and narrative for required training by all contractors.

Task Order: 2015-04 CDBG/CDBG-DR Policies and Procedures Manual

In January the contractor began work on a complete overhaul of the CDBG/CDBG-DR manual to include existing programmatic activity and to strengthen cross cutting, monitoring and compliance requirements; and Initial efforts were focused on reviewing the existing manual, identifying gaps and developing a delivery schedule.

In February, the contractor completed the initial review and identified gaps; and an initial draft was completed and



reviewed by the City.

In March the contractor completed five versions of the Manual which is close to a Final submission drafts were posted and comments received were included in subsequent versions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - A-02
Activity Title:	General Administration - (GA2)

Activity Category:

Administration

Project Number:

R2 - Administration

Projected Start Date:

05/18/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Administration

Projected End Date:

10/24/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$348,652.00
Total Budget	\$348,652.00	\$348,652.00
Total Obligated	\$348,652.00	\$348,652.00
Total Funds Drawdown	\$1,234.23	\$1,234.23
Program Funds Drawdown	\$1,234.23	\$1,234.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,234.23	\$1,234.23
City of Moore	\$1,234.23	\$1,234.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

City Disaster Wide

Activity Progress Narrative:

January 2016

Publications for RFP #1516-007 Playground at Little River, RFP #1516-008 Spray Park at Little River, BID #1516-010 On-Demand Services for Traffic Signal Construction Services, and BID #1516-011 Demolition Services for Royal Park Redevelopment.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2 - Admin

Activity Title: R2 - Admin

Activity Category:

Administration

Project Number:

R2 - Administration

Projected Start Date:

10/27/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Administration

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$500,000.00)	\$0.00
Total Obligated	(\$500,000.00)	\$0.00
Total Funds Drawdown	(\$10,930.34)	\$0.00
Program Funds Drawdown	(\$10,930.34)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are A-01 and A-02

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - Housing / R2 - Housing

Grantee Activity Number: R2 - H-01-W-LMI

Activity Title: Royal Rock Redevelopment (Acquisition)

Activity Category:

Acquisition - general

Project Number:

R2 - Housing

Projected Start Date:

09/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 - Housing

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$3,249,908.13

Total Budget

\$3,249,908.13

\$3,249,908.13

Total Obligated

\$3,249,908.13

\$3,249,908.13

Total Funds Drawdown

\$3,249,908.13

\$3,249,908.13

Program Funds Drawdown

\$3,249,908.13

\$3,249,908.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,249,908.13

\$3,249,908.13

City of Moore

\$3,249,908.13

\$3,249,908.13



Match Contributed

\$0.00

\$0.00

Activity Description:

Land Acquisition

Location Description:

Sw 17th and S. Janeway Ave.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.
Purchas of land.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# of buildings (non-residential)	0	1/1
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	4/1
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/350
# of Multifamily Units	0	0/300
# of Singlefamily Units	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: R2 - H-02-W-LMI

Activity Title: HR - H-02

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

05/18/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 - Housing

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,767.13
Total Budget	\$16,767.13	\$16,767.13
Total Obligated	\$16,767.13	\$16,767.13
Total Funds Drawdown	\$1,290.69	\$1,290.69
Program Funds Drawdown	\$1,290.69	\$1,290.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,290.69	\$1,290.69
City of Moore	\$1,290.69	\$1,290.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab

Location Description:

2123 Westmore Drive

Activity Progress Narrative:

H-02 2123 Westmore Drive –

Storm Shelter DR-SS 2635 - The Environmental Review was started on 9/2/15 and approved by City of Moore on 10/8/15. The Project was assigned on 9/29/15 and the inspection was completed on 10/5/15. A Work Write-up Review with the homeowner and Prock was completed on 10/5/15. The Project went out for bid on 1/19/15 and we received an acceptable bid on 12/7/15. The project is on hold waiting for a notice to proceed from the City of Moore.

Storm Damage Repair DR-SD 2634 The Environmental Review was started on 9/18/15 and approved by City of Moore on 10/8/15. The Project was assigned on 9/29/15 and the inspection was completed on 11/30/15. A Work Write-up Review with the homeowner and Prock was completed on 12/4/15. The Project went out for bid on 12/8/15 and we received an acceptable bid on 1/4/16. The project is on hold waiting for a notice to proceed from the City of Moore.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2 - H-03-E-LMI

Activity Title: HR - H-03

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 - Housing

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$5,000.00	\$5,000.00
Total Obligated	\$5,000.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab

Location Description:

627 Stoneridge Drive

Activity Progress Narrative:

H-03 627 Stoneridge – Storm Damage DR-SD 2638 - The Environmental Review was started 12/17/16. Received completed ER and inspections scheduled for 3/9/16

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2 - H-04-W-LMI

Activity Title: HR - H-04

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - Housing

Projected Start Date:

10/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 - Housing

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$5,000.00	\$5,000.00
Total Obligated	\$5,000.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of residential structures	R3 - Housing	R3 - H-04-W-LMI	HR - H-04	General Account

Activity Description:

Housing Rehab

Location Description:

640 SW 12th Street

Activity Progress Narrative:

H-04 640 SW 12th St. – Storm Shelter DR-SS 2637 – The Environmental Review was started 12/23/15. Received completed ER and inspections scheduled for 3/8/16
Storm Damage DR-SD 2638 - The Environmental Review was started 12/23/15. Received completed ER and inspections scheduled for 3/8/16.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2 - Housing

Activity Title: R2 - Housing

Activity Category:

Acquisition - general

Project Number:

R2 - Housing

Projected Start Date:

10/27/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2 - Housing

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$3,500,000.00)	\$0.00
Total Obligated	(\$3,500,000.00)	\$0.00
Total Funds Drawdown	(\$3,249,908.13)	\$0.00
Program Funds Drawdown	(\$3,249,908.13)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are H-01, H-02, H-03, H-04

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - Infrastructure / R2 - Infrastructure

Grantee Activity Number: R2 - I-01-W-LMA

Activity Title: Kings Manor Street Repair

Activity Category:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

04/21/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 - Infrastructure

Projected End Date:

03/03/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,698,844.89

Total Budget

\$2,698,844.89

\$2,698,844.89

Total Obligated

\$2,698,844.89

\$2,698,844.89

Total Funds Drawdown

\$2,028,305.83

\$2,028,305.83

Program Funds Drawdown

\$2,028,305.83

\$2,028,305.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,028,305.83

\$2,028,305.83

 City of Moore

\$2,028,305.83

\$2,028,305.83



Match Contributed

\$0.00

\$0.00

Activity Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Location Description:

Street repair for SW 11th from Telephone Rd. to Heather Lane, SW 12th St. from Telephone to Heather, SW 13th from Telephone to Heather, SW 14th from Telephone to Heather, SW 15th from Telephone to Janeway, Heather Lane from Janeway to SW 11th St. Construction of 2 parking lots with 10 spaces each. Construction of intersections at 11th St/Heather and south half of Heather at Kings Manor. Valley Gutters at Kingas Manor at Stub SW 8th, and SW 9th.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

I-01 Kings Manor -

In January construction crews removed the North half of SW 11th Street from Telephone Road to Heather Lane then over excavated and installed a 6" Aggregate base for the paving. New concrete curb and gutter and drive approaches were then placed. Finally, a 6" High Early Strength concrete pavement was placed in the roadway. Hauled debris off to Little River Park followed by earthwork and shaping. Once that was complete, placed 6" of aggregate base and constructed 2 new parking lots of 6" High Early Strength concrete paving with concrete curbs. Last, a 10' concrete sidewalk was placed between the parking lots.

Construction crews in February constructed 4' wide sidewalks along both sides of SW 11th Street from Telephone Road to Heather Lane; backfilled and finish graded the right of way in this area to place Bermuda sod as soon as possible; streets were then cleaned up and traffic control devices removed from the street; and sawcut, removed asphalt and placed 6" High Early Strength concrete valley gutters along Heather Lane to provide drainage to some standing water areas in the old existing pavements.

Construction crews in March completed joint sealing in the new concrete pavement expansion joints; graded out in preparation for sod behind the curbs; and jobsite cleanup was accomplished at the end of the month.

Water line replacement crews in February completed replacement of all 12 meter boxes on the 600 Block of SW 11th, the breakout is as follows: (4) of the meter boxes were replaced on February 11th and the final (8) meter boxes were replaced on February 17th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - I-02-W-URG
Activity Title:	Plaza Towers North Street Repair

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
12/02/2015

Projected End Date:
12/30/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,761,074.01
Total Budget	\$2,761,074.01	\$2,761,074.01
Total Obligated	\$2,761,074.01	\$2,761,074.01
Total Funds Drawdown	\$770,099.24	\$770,099.24
Program Funds Drawdown	\$770,099.24	\$770,099.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$770,099.24	\$770,099.24
City of Moore	\$770,099.24	\$770,099.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Construction/reconstruction of streets	R3 - Infrastructure	R3 - I-02-W-URG (Street)	Plaza Towers North (Street)	General Account
City of Moore	Construction/reconstruction of streets	R3 - Infrastructure	R3 - I-02-W-URG (Water)	Plaza Towers North (Water)	General Account

Activity Description:

Street and waterline repair

Location Description:

Eagle Dr, SW 10th, Ridgeway Dr, and SW 8th st

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Water line replacement crews in January 2016 have completed the replacement of 2500 linear feet of 6" PVC waterline and backfill, installation of (3) 6" Tee's, (5) 6" Gates Valves with main line boxes, 2 Fire Hydrants with



assemblies and a 2" Water Blow Off Assembly. The pressure testing for this 2,500 foot segment was successfully completed on January 29th.

Water line replacement crews in February completed the replacement of 6" PVC waterline and installation of all materials required for this segment of the project and it is full service.

Water line replacement crews in March completed in the installation of the 6"X1" Tapping saddle and Double services, along with completion of the disinfection test on the 6" portion of the line.

Construction crews in January completed removals (demo) on SW 10th from Eagle Drive to east dead end at park property; installed base material, compacted, graded and installed curb and gutter on SW 10th from Eagle Drive to dead end; installed concrete paving on SW 10th from Eagle Drive east to dead end; sawed and sealed concrete paving and curbing; installed 18", 30", and 48" RCP pipe and manholes; and began demo work on SW 10th street from Eagle Drive west.

Finished demo on 10th St. from Eagle east to Eagle west; graded for curb, gutter, and paving on 10th St. from Eagle east to Eagle west; Poured curb & gutter on 10th St. from Eagle east to Eagle west; poured driveways on 10th St. from Eagle east to Eagle west; sawed and sealed PC Paving on 10th St. from Eagle east to Eagle west; laced sod on Ridgeway from 8th St. to 10th St. both sides; placed sod on 10th St. from Eagle east to dead end Demoed on Eagle Dr. from SW 10th to SW 8th; graded for curb, gutter, and paving on Eagle Dr. from 10th St. to 8th St.; built Gerry Grate on Eagle Drive at 10th St.; and built Gerry Grate on Carden Place.

March demo paving, driveway, and curb on Eagle between 8th and 10th streets; Excavated, prepared grade for paving; Placed and compacted aggregate base material; Poured new curb & gutter and backfilled same; demo paving and curb on Well House Rd between 10th & 11th streets; excavated and placed and compacted aggregate base on Well House Rd.; demo paving, curb and driveways on Fleming Circle; excavate, placed and compacted aggregate base on Fleming Circle; placed Concrete paving and poured driveways and curb on Fleming Circle; and began concrete paving demolition on Carden Place.

Cabbiness Engineering on Little River Park Roadway, Parking Lot and Water Line: In January worked construction plans for the roadway, parking lot, grading & drainage improvements were submitted for preliminary design approval in January 2016. Those plans have now been updated and final construction plans are submitted tomorrow on February 19th for final approval and issued for construction. Construction plans to be issued after ODEQ permits are received. In February finalized construction plans for the roadway, parking lot, grading & drainage improvements were submitted in February 2016. Final water line plans and ODEQ permitting documents have been submitted and are pending approval/comments from ODEQ. The roadway construction plans have been completed and approved. Construction surveyor has staked for construction, and construction activities have started. A site visit shows at least a portion of the storm sewer has been constructed and earthwork grading for the roadway has started.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - I-05-W-LMA
Activity Title:	Telephone Road Resurfacing South

Activity Category:
Construction/reconstruction of streets

Project Number:
R2 - Infrastructure

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 - Infrastructure

Projected End Date:
10/23/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$595.95
Total Budget	\$595.95	\$595.95
Total Obligated	\$595.95	\$595.95
Total Funds Drawdown	\$595.95	\$595.95
Program Funds Drawdown	\$595.95	\$595.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$595.95	\$595.95
City of Moore	\$595.95	\$595.95
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R3 - Infrastructure	R3 - I-05-W-LMA	Telephone Road Resurfacing South	General Account

Activity Description:

Resurfacing of Telephone Road from SW 19th to SW 4th St and the construction of the intersection at Telephone and SW 17th st.

Location Description:

400 Blk - 1700 Blk N Telephone Road

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

I-05 Telephone Road Resurfacing South -

· Telephone Road and SW 17th Street Intersection Improvements (Traffic Engineering Consultants): Roadway design



of the new intersection is 95% complete and being reviewed with traffic engineer. Traffic engineer has requested a sequence of construction be added to the plans; work has started on sequence sheets. Coordination items still pending are: signal poles and sidewalk ramps, utility conflicts with AT&T, ONG, Cox Communication and OG&E. Most of the utility conflicts appear to be minor and believe we can design around them. The lone exception is the AT&T conflicts of which we are still working through. Anticipate project submission the end of April for final owner review. Plans issued for construction in the spring of 2016.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1213
# of Singlefamily Units	0	0/1213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 - I-07-E-URG
Activity Title:	SE 4th Street Sidewalk

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
10/23/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,250.00
Total Budget	\$2,250.00	\$2,250.00
Total Obligated	\$2,250.00	\$2,250.00
Total Funds Drawdown	\$2,250.00	\$2,250.00
Program Funds Drawdown	\$2,250.00	\$2,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$2,250.00
City of Moore	\$2,250.00	\$2,250.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R3 - Infrastructure	R3 - I-07-E-URG	SE 4th Street Sidewalk	General Account

Activity Description:

Sidewalk

Location Description:

SE 4th St. from Tower Drive to S. Bryant Ave.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

I-07 SE 4th Street Trail –
On December 12th a collision study for SE4th Street (SH-37) from Tower Drive to S. Bryant Ave. was received from



the Department of Transportation Traffic Engineering Division.

On January 12 a site observation, including AM and PM counts, was performed specifically focusing on pedestrians that were crossing at Highland East Jr. High School near the intersection of SE 4th Street and S. Bouziden Dr.

On January 29, preliminary plans were submitted to the City of Moore. Plans include sidewalk typical sections, preliminary sidewalk layouts, summary of pay items, cross sections at key areas and a pedestrian crosswalk layout plan at the school. Because SE 4th Street is also SH-37, a crosswalk layout plan was also submitted to the Department of Transportation for their review.

Currently planning a review meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - I-08-W-LMA
Activity Title:	Telephone Road Resurfacing North

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
01/01/2016

Projected End Date:
12/30/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,065,497.76
Total Budget	\$1,065,497.76	\$1,065,497.76
Total Obligated	\$1,065,497.76	\$1,065,497.76
Total Funds Drawdown	\$140,199.47	\$140,199.47
Program Funds Drawdown	\$140,199.47	\$140,199.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,199.47	\$140,199.47
City of Moore	\$140,199.47	\$140,199.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab/reconstruction of the asphalt/concrete road to provide improvements and safety enhancements. The project location is on Telephone Road from Main St to SW 4th St. The roadway reconstruction will be 12 feet easement on each side of the road.

Location Description:

Telephone Road between Main St. and SW 4th St.

Activity Progress Narrative:

I-08 Telephone Road Resurfacing North –
In January construction crews set-up traffic control and detours were setup on this project; removed the East lane of Telephone Road from 200' North of South 4th Street to Main Street; and excavated and began laying underground storm sewer pipe. A water main conflict was discovered under the existing paving that would not allow the designed storm sewer to be placed. Approval was obtained from the City of Moore and our crews lowered the water main in this area to facilitate the new design on the storm sewer. Storm sewer ditches under the proposed roadway were backfilled with aggregate.
In February construction crews continued laying underground storm sewer pipe. Another two water main conflicts were discovered under the existing paving that would not allow the designed storm sewer inlets to be placed. Approval was obtained from the City of Moore and our crews lowered the water mains in these three locations to facilitate the new design on the storm sewer. Storm sewer ditches under the proposed roadway were backfilled with aggregate. 30" RCP Storm sewer pipe was finished this month with the only thing remaining on the



storm sewer being manholes and inlets on the West side of the street. Construction crews in March completed laying underground storm sewer pipe; removal crews were mobilized and the entire roadway was removed; excavation then proceeded and the new road grades were established; and paving subgrade was stabilized in preparation for the new pavements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2 - I-09-W-URG

Activity Title: Baers Westmore

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

R2 - Infrastructure

Project Title:

R2 - Infrastructure

Projected Start Date:

09/01/2015

Projected End Date:

10/23/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,350.00
Total Budget	\$1,350.00	\$1,350.00
Total Obligated	\$1,350.00	\$1,350.00
Total Funds Drawdown	\$1,350.00	\$1,350.00
Program Funds Drawdown	\$1,350.00	\$1,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,350.00	\$1,350.00
City of Moore	\$1,350.00	\$1,350.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R3 - Infrastructure	R3 - I-09-W-URG	Baers Westmore	General Account

Activity Description:

Construction/reconstruction of street and sidewalks.

Location Description:

SW 19th Street between Westmore Drive and S. Santa Fe Ave. SW 20th Street between Goodrich Drive and Lakecrest Drive.

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Survey was completed for the project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - I-19-W-URG
Activity Title:	Eagle Drive Steet Repair

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
01/04/2016

Projected End Date:
09/30/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$682,744.96
Total Budget	\$682,744.96	\$682,744.96
Total Obligated	\$682,744.96	\$682,744.96
Total Funds Drawdown	\$164,235.88	\$164,235.88
Program Funds Drawdown	\$164,235.88	\$164,235.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,235.88	\$164,235.88
City of Moore	\$164,235.88	\$164,235.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Street and sidewalk repair

Location Description:

Ealge Dr and SW 19th and SW 14th Street

Activity Progress Narrative:

I-19 Eagle Drive -

In January construction crews demo curb, gutter, driveway, sidewalk, and west half of concrete street paving on Eagle Drive from SW 19th to Lakeview Drive; and installed aggregate subbase material, poured new concrete curb, gutter, and driveways on west half of Eagle Drive from SW 19th to Lakeview Drive.

In February construction crews poured curb & gutter on west half of Eagle Dr. from SW 14th to SW 19th; Placed PC Pavement on west half of Eagle Dr. from SW 14th to SW 19th; poured driveways on west half of Eagle Dr. from SW 14th to SW 19th; saw and sealed joints on west half of Eagle Dr. from SW 14th to SW 19th; demo and graded east half of Eagle Dr. from SW 14th to SW 19th; set forms and poured curb and gutter on east half of Eagle Dr. from SW 14th to SW 19th; poured driveways on east half of Eagle Dr. from SW 14th to SW 19th; placed PC Pavement on east half of Eagle Dr. from SW 14th to SW 19th; saw and sealed PC Pavement joints on east half of Eagle Dr. from SW 14th to SW 19th; demo existing sidewalk on Eagle Dr. from SW 14th to SW 19th; excavate and set forms for wall foundation at SW 19th and Eagle Drive; and placed reinforced concrete foundation for wall at SW 19th and Eagle Drive.



Construction crews in March finished placing concrete paving on Eagle Drive between 14th and 19th streets; placed Sidewalk on east and west side of Eagle Drive between 14th and 19th streets; placed new manhole ring and cover on existing manhole in Eagle Drive; excavated and placed reinforcement for Fox Glove wall; and placed rebar and masonry block for Fox Glove wall.

The water line installation crews completed the replacement of all meter boxes on 1400-1900 on February 10th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - I-20-W-URG
Activity Title:	Plaza Towers Streetscape and Bridge Box

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
R2 - Infrastructure

Project Title:
R2 - Infrastructure

Projected Start Date:
12/21/2015

Projected End Date:
10/31/2016

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$694,374.00
Total Budget	\$694,374.00	\$694,374.00
Total Obligated	\$694,374.00	\$694,374.00
Total Funds Drawdown	\$305,597.93	\$305,597.93
Program Funds Drawdown	\$305,597.93	\$305,597.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305,597.93	\$305,597.93
City of Moore	\$305,597.93	\$305,597.93
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R3 - Infrastructure	R3 - I-20-W-URG	Plaza Towers Streetscape and Bridge Box	General Account

Activity Description:

Street repair and bridge box

Location Description:

SW 11th from Eagle to Penn. Bridge Box connecting SW 11th at Plaza Towers Elementary

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.
I-20 Plaza Towers Streetscape & Bridge Box -
In January construction crews began excavation and form work for the triple box culvert; and set rebar and poured concrete for triple box culvert.



Construction crews in February finished pouring concrete for triple box culvert wing walls and parapet; placed backfill around the Reinforced Concrete Box; placed riprap rock around triple box; placed 24" RCP Pipe; installed 24" RCP end sections; placed new 4' Dia. Manholes; and built new curb inlets.
The Construction crews in March excavated trench for storm drain pipe; placed rock foundation in trenches for drain pipe; placed 18" and 24" storm drain pipe; placed rock backfill around and over storm drain pipe; installed 4' diameter manhole with extra depth; installed new storm drain curb inlets; and set new manhole ring & cover on existing manhole.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2 - Infrastructure

Activity Title: R2 - Infrastructure

Activity Category:

Construction/reconstruction of streets

Project Number:

R2 - Infrastructure

Projected Start Date:

10/27/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2 - Infrastructure

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$7,500,000.00)	\$0.00
Total Obligated	(\$7,500,000.00)	\$0.00
Total Funds Drawdown	(\$1,565,197.59)	\$0.00
Program Funds Drawdown	(\$1,565,197.59)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

01/12/2016 This activity is closed due to revised action plan in DRGR. Activities are I-01, I-02, I-05, I-07, I-08, I-09, I-19, I-20

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - Planning / R2 - Planning

Grantee Activity Number: R2 - P-01

Activity Title: Internal Auditor

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$86,373.80

Total Budget

\$86,373.80

\$86,373.80

Total Obligated

\$86,373.80

\$86,373.80

Total Funds Drawdown

\$27,648.30

\$27,648.30

Program Funds Drawdown

\$27,648.30

\$27,648.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,648.30

\$27,648.30

City of Moore

\$27,648.30

\$27,648.30



Match Contributed

\$0.00

\$0.00

Activity Description:

Audit of the CDBG-DR program.

Location Description:

Clty Wide

Activity Progress Narrative:

P-01 Internal Auditor –
Per audit schedule for our engagement with the City, HORNE has had minimal contract activity for January and February. Scheduled site visit for first quarter 2016 is March 22-24, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - P-02
Activity Title:	Comprehensive Plan Update

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

12/21/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$401,491.00
Total Budget	\$401,491.00	\$401,491.00
Total Obligated	\$401,491.00	\$401,491.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Update to the city comprehensive plan to include resiliency and recovery strategies

Location Description:

City Wide

Activity Progress Narrative:

P-02 Comprehensive Plan –

Website Frequently Asked Questions (FAQ's): As requested by the City, the Guernsey Team developed a list of FAQ's that will be used on the City's Website. The initial list of questions was sent to the City on January 8, 2016.

Project Coordination Plan (PCP): The Guernsey Team drafted a PCP that identified the coordination plan and all of the team members roles that will be involved with the project: Points of contacts were presented and discussed at the kick-off meeting

Public Engagement Plan (PEP) Outline: The Guernsey Team drafted a PEP outline which identified a strategy to educate, inform and engage community members during the planning process: An overview of the PEP was discussed at the kick-off meeting. In February a Comprehensive Plan Public Engagement Schedule to be used on the City's website; the schedule was sent to the City on February 8th. In March developed a transition statement to help explain the future use of the Envision Moore website; and assisted the City in developing a stakeholder list and groupings that will be invited to the tentatively scheduled for April 14th meetings.

Kick-Off Meeting: The kick-off meeting took place on January 21, 2016: Following the kickoff meeting, the



Guernsey Team and City representatives toured the city to identify key elements that should be included in the Comprehensive Plan Update. The kick-off meeting minute summary was provided to the City on February.

File sharing: The Guernsey Team set up an online file sharing folder (Dropbox) that will be used during the planning process to transfer information to all the team members including the City Representatives

Plan Branding: The Guernsey Team presented the City with an initial list of logo options that will be used on the website and in the plan documents. In March the Guernsey Team refined the Comp Plan brand/logo and a final version was selected.

City Assessment: The Guernsey Team developed a data request list and presented it to the City at the kick-off meeting; and the City has provided a majority of the data requested and the Guernsey Team is continuing to gather data from various other sources, including the City's consultants and Cleveland County. In March the City has provided a majority of the data requested. The Guernsey Team continues to fill data gaps. Sources include other City consultants and Cleveland County.

The Guernsey Team is currently addressing Phase 1: Project Initiation and Phase 2: City Assessment of the project. Progress on the tasks associated with Phase 1 & 2 is as follows: 1.1 - Project Coordination Plan (Completed); 1.2 - Public Engagement Plan (PEP) and Implementation (Outline Completed, The implementation of the PEP will be on-going throughout the project); 1.3 - Kick-off Meeting with Staff (Completed); 2.1 - Data collection (In Progress); 2.2 – Study Area Tour (Completed); and 2.3 - Additional Analysis & City Assessment Report (In Progress) - The Guernsey Team is currently developing a presentation that will be used at the first community meeting (tentatively scheduled for April 14th) describing the existing conditions in the City and findings of the assessment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - P-04
Activity Title:	Storm Water Management and Drainage Plan

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

03/17/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$169,742.96
Total Budget	\$169,742.96	\$169,742.96
Total Obligated	\$169,742.96	\$169,742.96
Total Funds Drawdown	\$44,282.92	\$44,282.92
Program Funds Drawdown	\$44,282.92	\$44,282.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,282.92	\$44,282.92
City of Moore	\$44,282.92	\$44,282.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Storm water and Drainage Plan to reduce flooding city wide.

Location Description:

City wide

Activity Progress Narrative:

P-04 Storm Water Management and Drainage Plan – Storm Water Management Plan

Consultant prioritized hydrology and hydraulic modeling for the Little River basin to facilitate the design of the Little River Park Detention Pond and Channel Project. Rainfall events from 2015 were applied to the models to compare with observed flooding. This data was used to calibrate the models as needed. A preliminary floodplain exhibit comparison is included. Consultant is continuing to develop model parameters for the North Fork River basin to complete the hydrology and hydraulic models for the remainder of the City. These models will also compare updated floodplains with observed flooding events in 2015.

Previous progress reports noted addition data acquisition which delayed the development of hydrology and hydraulic models. The modeling, alternative analysis and a draft report were originally scheduled to be completed in January. We are approximately three months behind schedule and plan to have a draft report submitted in April of 2016 and the remaining tasks completed by June of 2016.



In March: existing Conditions Hydrology and Hydraulic Models have been completed which also includes models for the 2015 flooding event, these model results will be used to make adjustments where needed; updated floodplain maps were presented to the City during a progress meeting; and a comparison of the current FEMA maps and the new study were also prepared; also started preparation of the report to document our analysis methods, identify problem areas and develop alternatives. We are behind our original schedule and have discussed making adjustments with the City and will decide during our next progress meeting.

TMDL Compliance Plan & TMDL Monitoring and Tracking Plan

The TMDL Compliance Plan and the Monitoring and Tracking Plan were signed by the City on November 10, 2015 and submitted to ODEQ on November 13, 2015.

The City received comments on both plans from ODEQ on January 8, 2016. Consultants prepared a response to the City regarding comments received from DEQ on January 12, 2016. Consultants attended a meeting by phone with Oklahoma City, Norman and the City of Moore on January 29, 2016.

Consultants are continuing to work with City staff to develop BMP's that address the City's Waste Load Allocation reductions and will have draft reports for the City's review consistent with the original schedule.

A follow up meeting with ODEQ is scheduled for February 2016.

In March working with ODEQ and the other communities in the watershed to finalize plans.

Storm Water Management Program Development

A draft SWMP was submitted to the City for review on January 8, 2016 and a meeting was held with the City on January 12, 2016 to discuss the SWMP.

The SWMP was updated and a final draft was submitted to the City on January 26, 2016.

An NOI and the updated SWMP was submitted to ODEQ on January 29, 2016.

In March assisted the City with the development of their permit application which was submitted to ODEQ along with an updated Storm Water Management Plan. The recommended BMP's will be consistent with the TMDL plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - P-07
Activity Title:	Geographic Information System Update

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

10/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

12/29/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$250,500.00
Total Budget	\$250,500.00	\$250,500.00
Total Obligated	\$250,500.00	\$250,500.00
Total Funds Drawdown	\$42,302.59	\$42,302.59
Program Funds Drawdown	\$42,302.59	\$42,302.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,302.59	\$42,302.59
City of Moore	\$42,302.59	\$42,302.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Update of the GIS system to aid in recovery and resiliency.

Location Description:

City Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

The construction of survey control monuments continued through the month of January, with completion of 48 monuments scheduled for February 5, 2016. The monuments have been surveyed and Survey Data sheets are in process of being developed.

The Needs Assessment Report draft was assembled and authored throughout the month of January. This Report summarizes findings from interviews with City departments and analysis of existing GIS. A draft of the Needs Assessment Report was provided to David Thompson to review and distribute as necessary. Comments and feedback have been received, and will be incorporated. A revised Draft will be recirculated later this month. UTILITIES DATA: In January significant progress has been made on the geocoding of Water Meter data. Approximately 96% have been accurately geocoded from the Veolia Field Collection Database Table. Account Numbers and Meter Numbers attributes have been attached to the data. Fire Hydrants have been georectified to the



latest 2015 Sanborn aerial imagery. This data layer is estimated to be 85% complete. Once lateral lines are connected to the system main lines will be verified. One-quarter of Sanitary Sewer manholes have been reviewed and updated for spatial accuracy. Facility ID numbers have been created and attached to the attributes. These ID numbers align with the City's map grid. In February the Veolia Water Meter database geocoding has begun and locations have been rectified, where applicable to front of parcel. Sanitary sewer manholes have been georectified based on the latest aerial data. Flow directions of sanitary sewer gravity mains have been completed, and as-built updates to the sanitary sewer system are ongoing. Inverts and rim elevations are being added where the data exists from as-builts - estimated at 15% completion. In March as-built updates of sanitary sewer system data is complete and is being reviewed by Veolia. Sewer line materials have been added to the attributes of the dataset. Survey crews have begun collecting invert and rim elevation data on manholes. A data gap has been identified in that 155 subdivisions with sewer service have no as-built plans on records. Force Main and Lift Stations have been added to the Utilities dataset. The processing of water utility as-builts continues and Veolia staff comes to Lemke office once per week to review waterline data. PARCEL DATA: In January the existing Zoning layer has been migrated to the Local Government Information Model (LGIM), and updated. A methodology to maintain and update the Zoning layer within the LGIM framework is under development. Site Address Point data is estimated at 90% completion. These have been verified through a three point process utilizing geodata from Cleveland County Parcels, ACOG Road Centerlines, and Google Maps. In the cases of multifamily residences such as condominiums, duplexes, and apartments the Water Meter utility database was used to determine accurate addressing. In February the quarterly update of County Assessor Parcel Data and Account tables was completed. Workflow development and testing of upgrading parcel fabric is underway, as is the development of tools and processes for processing of plat easement data entry. Digitizing of additional easements from City of Moore plat documents is underway. Public Facilities polygons have been added to the geodatabase, and attributing is in process. In March digitized easements are in the QA/QC process, and the digitizing of additional easement lines from City of Moore plat documents continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - P-09
Activity Title:	N. Bryant Engineering

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

10/27/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$166,945.00
Total Budget	\$166,945.00	\$166,945.00
Total Obligated	\$166,945.00	\$166,945.00
Total Funds Drawdown	\$40,041.00	\$40,041.00
Program Funds Drawdown	\$40,041.00	\$40,041.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,041.00	\$40,041.00
City of Moore	\$40,041.00	\$40,041.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Task Order # 2

Engineering Firm: Meshek & Associates

Project Number: P-09 9/9/15

Project Name: N. Bryant Ave

1.0 Project Description: Engineering for reconstruction of N. Bryant from Main St. to NE 12th St.

2.0 Scope/Objective & Deliverables:

- Existing horizontal alignment of the roadway will be maintained.
- Vertical alignment will be modified to obtain acceptable stopping sight distance.
- Roadway Design: Roadway reconstruction extents will include Bryant Ave. from the south curb return of David Road to the south end of the widening taper at the intersection of Bryant Ave. and NE 12th Street.
- All design will be in English units in accordance with the current 'AASHTO Policy on Geometric Design of Highways and Streets', the 'Manual on Uniform Traffic Control Devices', and all applicable City of Moore policies and procedures.
- It is assumed that the structure over North Fork River will be a Reinforced Concrete Box.
- Detailed construction plans shall meet the City's standards for plan submittal. Roadway plans will include, but not be limited to:
 - o Cover sheet
 - o Typical sections
 - o Summary of pay quantities and notes
 - o Summary sheets
 - o Storm Water Pollution Prevention plan sheet



- o Alignment data
 - o Plan and profile sheets
 - o Erosion control and disturbed area plan
 - o Signing and striping plans
 - o Cross-sections
 - o Detailed Traffic control plan
 - Included services to prepare roadway plans are as follows:
 - o Project coordination with sub-contractors and City staff
 - o Site visits
 - o Evaluate options to reduce costs
 - o Prepare preliminary roadway plans and cost estimate
 - o Plan review meetings
 - o Finalize roadway plans and detailed cost estimate
 - o Attend plan review meetings
 - o Attend the pre-bid conference
 - Survey and Mapping: Topographic survey will extend to approximately 50' on both sides of the centerline.
 - Geotechnical Studies: Will be provided by Terracon – See attached scope of services for Roadway Geotechnical Investigation.
 - The goal is that all work is to be accomplished within the existing right of way. Design emphasis will be placed on not disturbing the existing utilities within the project area.
 - Waterline replacements within the project corridor will be limited to those required for the proposed roadway improvements.
 - Sanitary sewer replacements within the project corridor will be limited to those required for the proposed roadway improvements.
 - Storm sewers within the project corridor will be designed to convey the 1% chance storm.
 - o Connectivity will be maintained with lateral storm sewer systems, but no improvements will be made.
 - Bridge Hydrology & Hydraulics
 - o The existing bridge where Bryant Avenue crosses the North Fork River will be replaced. This area is mapped by FEMA with a floodplain and a floodway. The effective FEMA map and model does not appear to include the current bridge.
 - o Our analysis will include:
 - Utilize flow rates from the updated Storm Water Master Plan.
 - Develop a Duplicate Effective model to the extent possible.
 - Develop a Corrected Effective model.
 - Analyze multiple alternatives using HEC-RAS to meet the City's requirements for bridge replacement in a floodplain.
 - Prepare a Preliminary Hydraulic Report to be submitted with the Conceptual Report.
 - Update models based on any changes during the City's review the preliminary submittal and prepare a final hydraulic report.
 - Prepare a Conditional Letter of Map Revision (CLOMR) and submit to FEMA. Respond to comments as needed.
 - It is assumed that a Nationwide 404 permit will be obtained for any work within the channel for this project.
 - Construction Services
 - o Assistance in the preparation of bidding documents, and addenda as needed.
 - o Attendance at the pre-bid conference and pre-work conference.
 - o Response to all Request for Information and Submittals during construction.
 - o Daily inspection services are not included in this contract.
 - 2.12 Permits

The Consultant shall work with the City to avoid and minimize impacts to any jurisdictional waters and wetlands. A letter of map revision (LOMR) is anticipated, the additional work required to complete it will be supplemented or task ordered after construction is completed. The Consultant shall complete the Oklahoma Department of Environmental Quality (ODEQ) Notice of Intent (NOI) form at the time of submittal of final plans and cost estimate.
- 3.0 Applicable Documents. Map attached.
- 4.0 Reports.
- Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.
- 5.0 Schedule.
- Prepare Survey 9/22/15-11/5/15
 - 35% Design 11/6/15-2/4/16
 - o Client Review 1/21/16-2/4/16
 - 75% Design 2/5/16-5/20/16
 - o Client Review 5/6/16-5/20/16
 - 95% Design 5/21/16-8/19/16
 - o Client Review 8/5/16-8/19/16
 - 100% Design 8/20/16-9/19/16
 - o Submit to Client 9/19/16
- 6.0 Budget

- Survey: \$23,920.00
- Design Services: \$135,885.00
- Construction Services: \$7,140.00
- Total Engineering Fee: \$166,945.00

Location Description:

N. Bryant Ave. from NE 12th St. to Main St.

Activity Progress Narrative:

P-09 N. Bryant Engineering -

In February 35% plans have been submitted and reviewed by the City of Moore. 75% plans are being developed, and will include all roadway, utility, stormwater, and pedestrian facilities required for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2 - P-10
Activity Title: Smart Water Meter BCA

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

01/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	\$35,000.00	\$35,000.00
Total Obligated	\$35,000.00	\$35,000.00
Total Funds Drawdown	\$35,000.00	\$35,000.00
Program Funds Drawdown	\$35,000.00	\$35,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,000.00	\$35,000.00
City of Moore	\$35,000.00	\$35,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Task Order # 1

Engineering Firm: Poe & Associates

Project Number: P-10 9/9/15

Project Name: Smart Water Meters Benefit Cost Analysis

1.0 Project Description: Engineering and analysis required to prepare a benefit / cost analysis (BCA) for the implementation of smart water meters in the City Of Moore.

2.0 Scope/Objective: The BCA will be developed in full accordance with Department of Housing and Urban Development (HUD) protocol. This implementation of smart water meters will be to preserve and protect the City of Moore from avoidable costs and loss of valuable water during times of natural disasters as well as the conservation of water during normal water usage times and drought periods.

Additionally, Poe & Associates will work closely and coordinate with City of Moore consultants Charlie Blair and Lloyd Blanchard to ensure that the BCA is in accordance with HUD expectations as well as fits seamlessly with 3 other BCA proposals being prepared by other consultants to submit to HUD.

3.0 Applicable Documents. N/A

4.0 Reports.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

Literature Research 9/10/15-9/30/15

Preparation of Outline 9/21/15



Draft BCA Complete 10/1/15
Review, comments, meetings, & edits 10/1/15-10/25/15
Final BCA submitted to HUD 10/27/15
Miscellaneous responses or discussions 10/27/15-12/31/15
that may arise from HUD review
6.0 Budget
Literature Research \$ 7,500
Preparation of Outline \$ 2,500
Draft BCA complete \$ 10,000
Review, comments, meetings, \$ 7,500
and edits to BCA
Final BCA submitted to HUD \$ 2,500
Miscellaneous responses or discussions \$ 5,000
That may arise from HUD review of the BCA
Total Fee \$ 35,000

Location Description:

City Wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - P-13
Activity Title:	On-Demand Construction Services

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/09/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

01/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,525.00
Total Budget	\$19,525.00	\$19,525.00
Total Obligated	\$19,525.00	\$19,525.00
Total Funds Drawdown	\$16,928.75	\$16,928.75
Program Funds Drawdown	\$16,928.75	\$16,928.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,928.75	\$16,928.75
City of Moore	\$16,928.75	\$16,928.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Task Order # 3

Engineering Firm: Cabbiness Engineering

Project Number: P-13 9/9/15

Project Name: Public Works Capital Improvement Construction Services

1.0 Project Description: Development of a detail contractor pre-qualifications package and a bid package for specific construction pay items bid package for the following: full and complete construction services for roadway improvements, sidewalks improvements, drainage improvements, traffic signals improvements, emergency response construction services including debris removal, snow and ice removal and traffic control.

2.0 Scope/Objective:

The engineering services will be split into two (2) phases: Phase 1 will be the contractor pre-qualifications package and Phase 2 will be the development of the specific construction pay items bid package.

The following tasks and progressive billing milestones will be performed by the Engineer and/or his design team for this project. In addition, the engineering contract fee will be apportioned as follows: Task Approximate Percentage of Engineering Contract Fee

- Task 1 – Project Research & Preliminary Meetings 11%
- Task 2 – Pre-Qualification and Bid Documents 48%
- Task 3 – Project Management and Construction Administration 35%
- Task 4 – Direct Costs and Reimbursable Expenses 6%
- Total 100%

3.0 Applicable Documents. N/A

4.0 Deliverables.

Project Research & Staff Meetings



Project Kickoff Meeting: The engineer or members of the design team will coordinate and hold a project kickoff meeting with the owner to outline the project scope and anticipated project schedule.

Engineering Contract Development: The engineer or members of the design team will prepare a detailed written scope of work and fee proposal for this project.

Desktop Research on Contracts/Pay Items: The engineer or members of the design team will research contract documents for contractor pre-qualification type contracts for development of a specific City of Moore Contractor Pre-Qualification document to be used for this project. The design team will also research general construction pay items and average unit prices to be used for this contract.

Pre-Qualifications and Bid Documents

Contractor Pre-Qualifications Documents: The engineer and members of the design team will develop for the city's approval a complete set of contractor pre-qualification documents specific for this project. The pre-qualification documents will include specific company history, financial and bonding history, owner-client references, sub-contractor references, equipment and material supplier references, and construction experience of similar types of projects. Any additional contractor pre-qualification stipulations required by the City of Moore will also be included. These additional stipulations may include: ADA contractor certifications, Federal and State Wage Rate compliance, ODOT and City of Oklahoma City pre-qualifications, etc... Inclusive with this sub-task will be the reproduction costs for ten (10) electronic copies (PDF file format) of the pre-qualification documents on compact disks (CD).

Preliminary Quantities and Cost Estimating: The engineer and members of the design team will provide a complete list of anticipated construction pay items and quantities for the project based upon the overall scope of work and owner comments. These pay items and quantities will follow where applicable all City of Moore, City of Oklahoma City and Oklahoma Department of Transportation construction standards and construction specifications. The final pay item list and estimated quantities, upon owner approval, will be used for bidding the project.

Project Bidding and Award: The engineer and members of the design team will assist the owner with bidding the construction pay item portion of this project in as much as attendance of any Pre-Bid Meeting, development of a sealed and signed Engineer's Construction Estimate prior to bid opening, tabulation and review of all bids received and make any necessary recommendations of award of a construction contract. Inclusive with this sub-task will be the reproduction costs for ten (10) electronic copies (PDF file format) of the construction pay item bid documents on compact disks (CD).

Review Meetings: When requested, the engineer and members of the design team will attend any requested staff meetings or city council meetings necessary for this project task.

Project Management and Construction Administration

Project Management: The engineer and members of the design team will provide overall project management and project administration for the duration of the project.

Contractor Pre-Qualifications: The engineer and members of the design team will assist the city with review of all contractor pre-qualification documents received and make recommendations as to the three (3) most qualified companies. The recommendations will be based upon a matrix rankings system to be developed by the engineering and members of the design team with assistance from the city staff as to which companies are most qualified.

Pre-Bid/Pre-Proposal Meetings: The engineer and members of the design team will attend and manage any pre-bid or pre-proposal meetings necessary for this project. Any addendums, bid tabulations, bid review and recommendations will be included with this task. If requested, the engineer and members of the design team will attend any requested staff meetings or city council meetings necessary.

Direct Costs and Reimbursable Expenses

Direct Costs and Reimbursable Expenses: Anticipated direct costs reimbursable expenses will include any miscellaneous printing costs, special equipment costs and travel mileage that can be documented.

5.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

6.0 Schedule.

- October 9, 2015: Advertise RFQ
- October 16, 2015: Advertise RFQ
- October 20, 2015: Questions due to the City
- October 23, 2015: Responses to submitted questions posted online
- October 26, 2015: Mandatory Pre-Proposal meeting
- October 30, 2015: RFP responses due to the City
- November 2-4, 2015: Selection Committee evaluate and shortlist candidates
- November 6, 2015: Notify top ranked companies
- November 16, 2015: City Council meeting
- November 17, 2015: Contract execution / notice to proceed

7.0 Budget

Project Research	\$2,145.00
Pre-Qualifications and Pay Item Bid Documents	\$9,395.00
Project Management	\$6,785.00
Direct Costs	\$1,200.00
Total Project Cost	\$19,525.00



Location Description:

City Wide

Activity Progress Narrative:

P-13 On-Demand Construction Services by Cabbiness Engineering - SW19th Street Widening from Eagle Drive to Telephone Road (Traffic Engineering Consultants): Roadway design completed in August 2015 with construction completed in November 2015. Project has been closed out.

City of Moore On-Demand Construction Services Support: In January 2016 project scope of work was to provide the owner a detailed list of bid items for a general contractor to submit On-Demand Construction Services pricing. These bid items lists were established for Paving, Drainage, Traffic Signals, and Emergency Services. Bids from eligible general contractors were taken in October 2015 and On-Demand Construction Services contracts were awarded in November 2015. Project remains open and active if the owner needs additional engineering services.

In February project scope of work was to provide the owner a detailed list of bid items for a general contractor to submit On-Demand Construction Services pricing. These bid items lists were established for Paving, Drainage, Traffic Signals, and Emergency Services. Bids from eligible general contractors were taken in October 2015 and On-Demand Construction Services contracts were awarded in November 2015. Project remains open and active if the owner needs additional engineering services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - P-15
Activity Title:	General Planning GA2

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

10/27/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,090.00
Total Budget	\$9,090.00	\$9,090.00
Total Obligated	\$9,090.00	\$9,090.00
Total Funds Drawdown	\$1,036.21	\$1,036.21
Program Funds Drawdown	\$1,036.21	\$1,036.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,036.21	\$1,036.21
City of Moore	\$1,036.21	\$1,036.21
Match Contributed	\$0.00	\$0.00

Activity Description:

General Planning

Location Description:

city wide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - P-16
Activity Title:	NDRC Phase I

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

01/05/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

01/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$96,734.02
Total Budget	\$96,734.02	\$96,734.02
Total Obligated	\$96,734.02	\$96,734.02
Total Funds Drawdown	\$96,734.02	\$96,734.02
Program Funds Drawdown	\$96,734.02	\$96,734.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,734.02	\$96,734.02
City of Moore	\$96,734.02	\$96,734.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I Application for NDRC

Location Description:

Cide Wide

Activity Progress Narrative:

Activities show the entire amount spent in this quarter to correct errors in DRGR entry. The 'City of Moore' field had been populated with funds the City spent as leverage. This entry corrects the 'City of Moore' field to correctly reflect Total DR Funds expended for each activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - P-17
Activity Title:	NDRC Phase II

Activity Category:

Planning

Project Number:

R2 - Planning

Projected Start Date:

09/21/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2 - Planning

Projected End Date:

01/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Moore

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,191.39
Total Budget	\$81,191.39	\$81,191.39
Total Obligated	\$81,191.39	\$81,191.39
Total Funds Drawdown	\$81,191.39	\$81,191.39
Program Funds Drawdown	\$81,191.39	\$81,191.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,191.39	\$81,191.39
City of Moore	\$81,191.39	\$81,191.39
Match Contributed	\$0.00	\$0.00

Activity Description:

NDRC Phase II application

Location Description:

City Wide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Review Check List Report

Print Date:
05/27/2016

Appropriation Code:

SDY

Component:

QPR_REVIEW

Name:

Sandy Performance Report Checklist

Program Requirement Category:

PSPECRULES

Effective Date:

10/24/2014

Mandatory:

No

Section: 1. Overall Progress Review

Support Info: [Sandy](#)



Section: 1a. Report Narrative and Timeliness

Support Info: [Sandy](#)

Questions:

Answers:

- | | | | |
|---|---|----------------|-----|
| 1 | Does the Overall Progress Narrative explain the progress of this grant during the covered quarter?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | Yes |
| 2 | Does the Narrative include explanations of any substantial amendments, including programmatic or financial changes?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | No |
| 3 | Was the QPR submitted on time?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | No |
| 4 | Have all previous QPRs been submitted? If Yes then how many are missing?
Type: OneOfMany
Support Info:
Narrative:
None | Choice: Yes;No | Yes |
| 5 | Have any previous QPRs been submitted late? If Yes then how many? | | Yes |



Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

5

6 Are any prior QPRs Rejected, or Submitted Awaiting Review? (If so, all prior QPRs should be reviewed and approved prior to the approval of the current QPR.) No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

7 Have you added and saved your comments in the Overall Comments field? Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

Section: 1b. Overall Financial Progress

Support Info: [Sandy](#)

Questions:

Answers:

1 Is there more than a 10pct discrepancy (either for this quarter or cumulatively) between the amount of <Total Funds Drawdown> and the amount of <Total Funds Expended>? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

2 Does the grantee appear to be budgeting, obligating, drawing, and expending funds at a reasonable pace? Yes



Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

3 Have all allocated funds been obligated to the Grantee?(Check Grant screen in DRGR - Does the LOCCS Authorized Amount equal the Grant Award Amount? If not, is the grantee on pace to have all funds obligated to them by the Sept.30, 2017 deadline) No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

Yes

Section: 1c. Progress toward required targets

Support Info: [Sandy](#)

Questions:

Answers:

1 Are cumulative expenditures for each HUD Obligation, or Round of funding, on track to meet the 24 month deadline? (Check Public Portal Report - gauge each round of funding within the Grant.) Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

2 Does the <Overall Benefit Percentage (Actual)> appear to be on track to meet the <Overall Benefit Percentage (Projected)>? Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

3 Does the amount expended or drawn (to date) on admin or planning fall below the <Limit on Admin or Planning>? Yes



Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

4 Does the amount expended or drawn (to date) on public services fall below the <Limit on Public Services>? Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

5 Does the actual amount of funds expended or drawn on Low or Mod activities appear to be on track toward meeting the targeted amount? Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

Section: 1d. Program Income

Support Info: [Sandy](#)

Questions:

Answers:

1 Are there any activities that are earning Program Income (e.g. loans, property disposition, etc)? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

2 Was any Program Income recorded as received under this report period or to date in the financial table in the Overall Narrative section of the QPR (just above Low Income Targeting section)? If yes, does the amount of Program Income recorded seem No



reasonable for the activities for which it was received? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:
none

3 Was any Program Income recorded as drawdown under this report period or to date in the financial table in the Overall Narrative section of the QPR (just above Low Income Targeting section)? If yes, is the amount of Program Income drawdown less than the total amount of Program Income received to date? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:
none

4 Is there a growing balance of Program Income available that is not being used on other activities before grant funds? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:
none

5 Do the DRGR activities showing Program Income disbursements adequately demonstrate the eligibility of uses? No

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:
No program income disbursements this quarter

Section: 2. Individual Activity Progress Review

Support Info: [Sandy](#)



Section: 2a. Review of Financial Progress

Support Info: [Sandy](#)

Questions:

Answers:

- | | | | |
|---|---|----------------|-----|
| 1 | If Activity Status is marked as complete then have all activity funds been drawdown and expended?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | Yes |
| 2 | If Activity Status is marked as underway then have all funds been drawdown and expended?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | No |
| 3 | If Activity Status is marked as underway then have any funds been drawdown and expended?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | Yes |
| 4 | Does the projected end date correlate with the amount of funds remaining?
Type: OneOfMany
Support Info:
Narrative:
none | Choice: Yes;No | Yes |
| 5 | Does the Activities Projected End Date exceed the HUD Activity Block Date? | | No |



- Type: OneOfMany Choice: Yes;No
 Support Info:
 Narrative:
 none
- 6 Is the amount to date of <Total Obligated> less than the amount of <Total Budget>? Yes
 Type: OneOfMany Choice: Yes;No
 Support Info:
 Narrative:
 none
- 7 Is the amount to date of <Total Funds Drawdown> less than the amount <Total Obligated>? Yes
 Type: OneOfMany Choice: Yes;No
 Support Info:
 Narrative:
 none
- 8 Is the Cumulative amount of funds drawn for each activity on track to meet the 2 year funding deadline? (Check <Fin Rept 07a CUM-PL113-2> paying attention to Activity Block Dates and Percent Drawn to gauge progress)? Yes
 Type: OneOfMany Choice: Yes;No
 Support Info:
 Narrative:
 none
- 9 Is there more than a 10pct discrepancy (either for this quarter or cumulatively) between the amount of <Total Funds Drawdown> and the amount of <Total Funds Expended>? No
 Type: OneOfMany Choice: Yes;No
 Support Info:
 Narrative:
 none



Section: 2b. Review of Performance Accomplishments: Public Facilities and Infrastructure (area benefit activities)

Support Info: [Sandy](#)

Questions:

Answers:

- | | | | | |
|---|--|-----------------|----------------|----|
| 1 | For activities in which funds are fully expended, has the grantee entered the appropriate performance measures such as <Linear Feet of Public Improvement> or <Number of Public Facilities> under <This Report Period Total> column? (This will automatically update the performance measure in the <Cumulative Actual Total> column.) | Type: OneOfMany | Choice: Yes;No | No |
| | Support Info: | | | |
| | Narrative: | | | |
| | none | | | |
| 2 | If the Activity status is <Complete> then have all Actual Accomplishments been recorded? | Type: OneOfMany | Choice: Yes;No | NA |
| | Support Info: | | | |
| | Narrative: | | | |
| | none | | | |
| 3 | If the Activity status is <Complete> then if final Accomplishments have been recorded - has Grantee provided an explanation if the final Actual Accomplishments do not match the Proposed Accomplishments? | Type: OneOfMany | Choice: Yes;No | NA |
| | Support Info: | | | |
| | Narrative: | | | |
| | none | | | |
| 4 | If the Activity status is <Complete> then doublecheck the low or mod area data is entered properly and correlates to the national objective (ie are the block groups selected, or survey data entered)? | Type: OneOfMany | Choice: Yes;No | NA |
| | Support Info: | | | |
| | Narrative: | | | |



none

5 For activities in which funds are not fully expended, do the amounts under <This Report Period> and <Cumulative Actual Total> remain at 0? No

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

Section: 2c. Review of Performance Accomplishments: Housing (Direct Benefit Activities)

Support Info: [Sandy](#)

Questions:

Answers:

1 If the grantee is reporting drawdowns and expenditures for this quarter, have the performance measures (No of housing units, No of MF or SF units, No of households, and No of owner or renter households by income level) been entered under <This Report Period> total? Yes

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

2 Are all of the cumulative accomplishments for related performance measures equal? (This does not include No of Substantially Rehabilitated or No of Elevated Structures) Yes

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none



- 3 If the units are single family and the activity meets the LMI national objective, are all of the numbers recorded under the Low or Mod columns? Yes
- Type: OneOfMany Choice: Yes;No
- Support Info:
- Narrative:
none
- 4 Does grantee appear to be reporting No of Substantially Rehabilitated Structures and No of Elevated Structures as required under this appropriation? (NOTE: Not all individual housing units will necessarily fall under these Performance Measures. Check for reasonableness of responses based on Activity Description.) NA
- Type: OneOfMany Choice: Yes;No
- Support Info:
- Narrative:
none
- 5 If Housing Activity status is <Complete> and final Actual Accomplishments do not meet the Proposed Accomplishments, has the Grantee provided an explanation for the difference? NA
- Type: OneOfMany Choice: Yes;No
- Support Info:
- Narrative:
none
- 6 Do the performance measures (No of housing units, No of MF or SF units and No of households, No of owner or renter households by income level) under the <Cumulative Actual Total> column appear to reflect the proportion of funds expended to date out of the total amount of funds budgeted? Yes
- Type: OneOfMany Choice: Yes;No
- Support Info:
- Narrative:
none



none

5 If the Activity status is <Complete> then if final Accomplishments have been recorded - has Grantee provided an explanation if the final Actual Accomplishments do not match the Proposed Accomplishments? No

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

Section: 2e. Review of Performance Accomplishments: Other Activities (acquisition, relocation payments, debris removal, etc)

Support Info: [Sandy](#)

Questions:

Answers:

1 If the grantee is reporting drawdowns and expenditures for this quarter, have the performance measures (No of housing units, No of MF or SF units, No of households, and No of owner or renter households by income level) been entered under <This Report Period> total? Yes

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

2 Do the performance measures under the <Cumulative Actual Total> column appear to reflect the proportion of funds expended to date out of the total amount of funds budgeted? Yes

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:



none

3 If the Activity status is <Complete> then have all Actual Accomplishments been recorded? NA

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

4 If the Activity status is <Complete> then if final Accomplishments have been recorded - has Grantee provided an explanation if the final Actual Accomplishments do not match the Proposed Accomplishments? NA

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

Section: 2f. Review of Performance Accomplishments: All Activities

Support Info: [Sandy](#)

Questions:

Answers:

1 Does the Activity Progress Narrative correlate with expenditure levels and any accomplishment updates? Yes

Type: OneOfMany Choice: Yes;No

Support Info:

Narrative:

none

2 If prior period adjustments are posted at the activity level (i.e. expenditures or accomplishments), are those adjustments described in the activity progress narrative? Yes



Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

3 Do reported accomplishments by income match the activities National Objective? (For example - Accomplishments for Single Family LMI Housing should have only Low or Moderate Income households.) NA

Type: OneOfMany

Choice: Yes;No

Support Info:

Narrative:

none

Reviewed Date: 05/26/2016

Reviewed By: Clark Williams

Comments:

Grantee is proceeding in accordance with the Action Plan to date.

